

APPENDIX A

WAVERLEY BOROUGH COUNCIL
KEY DECISIONS – EXECUTIVE FORWARD PROGRAMME
CATEGORISED BY PORTFOLIO
29 NOVEMBER 2011

(i) <u>O&S Committee Remit/Portfolio/Issue</u>	(ii) <u>Earliest Anticipated Date</u>	(iii) <u>Officer Dealing</u>
<u>CORPORATE O & S</u>		
<u>Corporate Strategy, Representing Waverley and Wider Issues</u> (Cllr Robert Knowles)		
1. Foresight@Waverley Efficiency and Improvement Programme	Ongoing	Sarah McLaren
2. Corporate Plan	February 2012	Sarah McLaren
<u>East Street (Cllr Adam Taylor-Smith)</u>		
1. East Street Regeneration	Ongoing	Mary Orton
<u>Finance, Property and Capital Resources and Human Resources</u> (Cllr Mike Band)		
1. Devolution to Town and Parish Councils	Ongoing	Roger Standing
2. Budget Monitoring	Ongoing	Paul Wenham
3. Property Management Review	January 2012	Roger Standing
4. Approval of Revised HR Policies	February 2012	Matthew Baker/ Sarah McLaren
5. Annual Pay Policy Statement	February 2012	Matthew Baker
<u>Communications, Customer Service and Partnerships</u> (Cllr Stefan Reynolds)		
1. Farnham Locality Office	January 2012	Roger Standing
<u>COMMUNITY O & S</u>		

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<u>Housing</u> (Cllr Keith Webster)		
1. HRA Business Plan – Self-financing	January 2012	Angela Smithers
2. Disposal of HRA Property	Ongoing	Angela Smithers
3. Strategic Tenancy Policy	January 2012	Annalisa Howson
4. Flexible Tenancies	January 2012	Annalisa Howson
5. Allocations Policy	January 2012	Mike Rivers
<u>Economic Development and Community</u> (Cllr David Munro)		
1. Local Enterprise Partnerships	Ongoing	Kelvin Mills
2. Broadband in the Community	Ongoing	Kelvin Mills
3. Town Initiatives	January 2012	Kelvin Mills
<u>Planning</u> (Cllr Adam Taylor-Smith)		
1. Local Development Framework	January/February 2012	Graham Parrott
2. Tree Policy	January 2012	Graham Parrott
3. Local Development Scheme	January/February 2012	Graham Parrott
4. Farnham Conservation Area Management Plan	January 2012	Sarah Wells
5. Planning Fees Setting	January 2012	Amy Slack
6. Wheeler Street, Witley Conservation Area Appraisal	June 2012	Colin Bannon
<u>Environment</u> (Cllr Bryn Morgan)		
1. Reducing Carbon Emissions for the Wider Community	January 2012	Roger Standing
2. Outstanding Waste Issues	January 2012	Rob Anderton
3. Pest Control	January 2012	Rob Anderton

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4. Environmental Health Enforcement Policy	February 2012	Rob Anderton
<u>Leisure and Culture (Cllr Roger Steel)</u>		
1. Review of Cultural Services Provision	January 2012	Kelvin Mills
2. Review of Haslemere Leisure Centres	Ongoing	Kelvin Mills/Roger Standing
3. Godalming Sports Centre Update	Ongoing	Kelvin Mills
4. Review of Arrangements for use of Outdoor Sports Facilities	January 2012	Kelvin Mills
<u>Children & Young People and IT (Cllr Stephen O'Grady)</u>		
1. Strategic Review of IT	January 2012	Roger Standing
2. Telephone Replacement System	January 2012	Roger Standing
<u>Parking and Community Safety (Cllr Carole King)</u>		